G R S App F IX 4]

1943

No 30-43

Previous References
Mc 35-42-(1,2)

m

Nos 10, 12—

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

14000
4666
934

Part B for September 43

SUBJECT

Budget Estimates of the Kolar Town Municipality for 43-44

L2186-7 dt 20/8/43

To The Deputy Commissioner, Kolar
" Comptroller
Returns the — with certain observations —

ontinuation Sheet

File No ___ of ___ Page ___

Rl 3043-10

1047

No 45 C Per Y 36-10/42 Office of the Deputy Commission
Enc Budget etc Kolar District,
Dated, Kolar the 6th August 194

To

The Secretary to Government of Mysore,
Law Department, Bangalore.

Sir,

In forwarding herewith the draft Budget estimates of the Kolar Town Municipality for the year 43-44, together with a copy of my review thereon, I have the honour to request that sanction may kindly be obtained thereto and communicated early,, to this office

I have the honour to be,
Sir,
Your most obedient servant,

for Deputy Commissioner,
Kolar District

IS 2

Though this is a Distt Headqrs town itself, yet its financial status is not much

It has no investments or reserve money to fall back upon in times of emergency. The closing balance is estimated to be a mere figure It has to discharge loans taken from the Government and the Govt to the extent of Rs 24,000/- for which provision has been made in the Budget Estimates But it may not be able to repay as in previous years We just have been pleased th

Budget estimates of the Kolar Town etc

Continuation Sheet | File No / Current No | of | Page

to sanction an outright grant of Rs 5000/- (approx) towards the improvements-greater benefit out the Town, as the Mcl were not in a position to pay anything towards it

The draft for may be appd

Lawley 13/8/43

May be approved

Mudaliar 13.8.43

for 17/8/43

for Ch. Secy

Ch 14-8-43

Secretary to Govt

To The Dy. Com. Kolar

" Comptroller

Fin No L2186-7 & 20.8.43

Reviews the budget & passes orders on it

Rec'd 13 8 43 - 1272

Office of the Deputy Commissioner, Kolar Distri
Dated, Kolar the 6th August 1943

Review on the Budget Estimates of the Kolar Town Municipality for the year 1943-44

******

Opening Balance - The council anticipate an opening balance of P 1055/- for the year 43-44 taking into consideration the actual cash balance on 1-7-42 and the revised estimates of receipts and expenditure for the year 42-3 It may be adopted

Receipts - The council anticipate a total realisation of R 72,521/- under the different items of income as indicated in the margin The total estimate for 43-44 ma an increase of Rs 11,850/- over the sanctioned estimat for 42-3 which is contributed mainly by the increased realisation anticipated under A 1 Octroi (by Rs 5000/-) A 5 Tolls and ferries (by P 1000/-) A6 Water Tax (by P 500/-) D Grants and contributions (by Rs 10,000/-) and E Miscellaneous (by Rs 1500/- in recoveries through Civil Courts) The reason for the vast increase anticipated under Octroi is said to be that Octroi is proposed to be levied o Sugar and Jaggery and that higher rates of octroi are proposed to be levied on Tobacco and oils The increase anticipated under Octroi appears however to excessive, so also the increase anticipated under Tolls and ferries and E Miscellaneous The estimated receipt under these items may therefore be reduced and passed for the sums mentioned against these items under the title proposed for sanction The anticipation of a Government grant may be deleted The anticipation of receipts under the remaining items are moderate and does not vary far from the sanctioned estimates for 42-3, the proposals of the council under these items may be sanctioned

	Item	Draft Estimates	Estimates approved for sanction
1	A1 Octroi	14,000	10,000
2	A2 Taxes on Buildings and lands	14,000	14,000
3	A3 Taxes on vehicles and animals	2,000	2,000
4	A4 Taxes on professions and trades	1,100	1,100
5	A5 Tolls & Ferries	5,000	4,000
6	A6 Water tax	3,500	3,500
7	A7 Lighting tax	3,500	3,500
8	A8 Conservancy cess	2,200	2,200
9	A9 Mohatarfa	5,400	5,400
10	B Realisations under special Acts	460	460
11	C Revenue derived from Municipal property and powers apart from taxation	6,261	6,261
12	D Grants and contributions	10,000	-----
13	E Miscellaneous	2,500	2,000
14	F Public Debt	8,600	2,600
	Total	72,521	57,021

Expenditure - The council have made provision for a total expenditure of Rs 72,404/- during 43-44 as against the sanctioned and revised estimate of Rs 61,888/- and P 65,524/- respectively of expenditure during 42-3 The amounts provided under each of the main items of expenditure are as detailed in the margin The estimate of expenditure for 43-44 involves a net increase of Rs 10,516/- over the sanctioned estimate for 42-43 which is contributed mainly by the provision of Rs 13,000/- made for publ works carried by Public works department in anti cipation of sanction of a Government grant of Rs 10,000/- for water supply and Drainage Schemes In view of th proposal of the under-

	Item	Draft Estimate	Estimate Proposed for sanction
A	General Administration	12,092/-	
B	Public safety	5,375	
C	Public works carried out by Public Works Dept	13,000	
D	Public works carried out by Civil Dept	4,700	
E	Public health and convenience	27,431	
F	Public instruction	---	
G	Contributions and grants-in-aid	250	
H	Miscellaneous	1,956	
I	Public debt	7,600	
	Total	72,404/-	

uni rel ed to delete t e timate of receipt und r D Grants and c ntributions, th timat of ex enditure under P Public works by Public orks Department may be modified to .30(0/-. On closer ex ination of the draft estimate of expenditure, it is seer that the provision made under some of the items as detailed b low are u necessary -

A. General Administration -		
I.(a) Salary of Establishment of Municipal office-		The provision made for increasing the office establishment by a clerk in 25-1-40 at R 300/- and for appointment of a Bill writer and Notice writer at R 144/- ma be deleted and out of the provision of 504/- made for increasing the toll establishment, a sum of R 253/- ma be deleted in view of the strin ent position of the Municipal ffice The total provision under D may be reduced by R 1700/-. The rest of the items of expenditure being moderate and bein with refer nce to actual requirements of the Municipality may be sanctioned The total expenditure would then be R 60,004/-
1) Increase on account of an additional clerk in 25-1-40	R 300	
II.(a) Temporary Bill writter and Notice writer	144	
IV. (3)Establishment Increased provision	504	
D. Public orks by Civil Department	4700	

ith the foregoin proposals for modification of the Budget proposed by the council, the financial position of the Municipality would work out as follows -

Opening balance		R 1,055
Receipts - Normal	52921	
Special	4100	57,021
Total		58,076
Expenditure		
Normal	46,704	
Special	13,300	60,004
Closin Balance		R 1,928.

Though the normal expenditure lies within the normal income, the financial position of the Municipality is very bad, as the Budget marks a deficit on the whole The council should take ur earnestly the questionof improving the resources and fix up the ways and means therefor very early The President should take precautionary measures to realise the entire anticipation of receipts and to curtail all items of avoidable expenditure The contributions due to various departments of Government should be promptly discharged and the liability of the Municipality reduced. It is hoped that every endeavour will be made to bring the financial position of the Municipality to a sound condition before the close of the year 43-44

Sd T Ramaiya,

Deputy Commissioner,
Kolar District

"Copy"

Deputy Commissioner,
Kolar District

Explanatory note to accompan the Budget estimates of olar Town municipal Council, or the year 1943-43

	As estimated for 1943-44
Opening balance	1055/-
Receipts	72521/-
Total	73576/-
Expenditure	72404/-
Closing balance	1172/-

Part I

Receipts

The aggregated receipts for the year 1943-44 are estimated at Rs. 72521/- as against Rs. 60671/- sanctioned for the year 1942-43 The normal income of the municipal Council is estimated at Rs. 58421/- for 43-44, as against a normal incom of Rs. 54661/- in the previous year

Octroi -

The Council expects a sum of Rs. 14000/- under this head as the Council propose to levy Octroi on sugar, jaggory and to enhance the present rate of Octroi on Tobacco from R 0-8-0 to Rs. 1-0-0 and rapeseed from Rs. 0-2-0 to Rs. 0-4-0 and other oils from Rs 0-2-0 to Rs. 0-4-0

Taxes on buildings and lands

The receipts under this item are estimated at Rs 14000/- as against a sanctioned sum of Rs. 15000/-

Taxes on vehicles and Animals

A sum of Rs. 2000/- is expected under this item as the Council desire to levy tax on animals as per sanctioned Bye-law

Education Cess

A sum of Rs. 1600/- is expected to be realised during the year 1943-44 The figure is calculated according to actual demand Hence there is an decrease of Rs. 400/- when compared with the sanctioned figure

Amusement Tax

A sum of Rs 150/- is expected under this item during the year 43-44 as per the revised figure

Loss of vehicle Tax

A sum of Rs. 250/- is expected under this item as per revised figures of 42-43

Toll

A sum of Rs. 3000/- is expected during 43-44 as the Council have proposed to additional rates for the octter survey

supervision and collection hence the increase of 400/- as compared with the revised figures of 42-43

Rents on buildings and lands

A sum of Rs. 700/- is expected under this item as it is expected that the number of shops in the market will be arran to be filled up

Sale of Lands

A sum of Rs. 1500/- is expected on account of Sale of Municipal lands during 43-44 as there are many sites to be sol

Income from Market and Slaughter houses

A sum of Rs. 2700/- is expected during the year 1943-44

Grant from Government for Water Supply and Drainage works

An estimate for Rs. 150000/- has been prepared for Drai work in Polar Town The matter was discussed with the Sanita Engineer on 11-4-43 The Council desire to work the scheme stages and complete it within a period of atleast ten years Council propose therefore to provide a minimum sum of Rs 3000 every year for the purpose of drainage scheme The Council expect a sum of Rs. 5000/- for drainage work from Govrnment a Government Grant hence a sum of Rs. 5000/- for drainage wor from Government as Government Grant hence a sum of Rs. 5000 is provided under the head D in the Budget estimate

The subsidiary well in the Tank Bed will have to be pu on a permanent basis as it supplies water for half the taps b providing stone revitment which is expected to cost about Rs 5000/- as per the estimate of The work though of urgent necessity and importance The Council cannot prov their contribution in this behalf on account of megre income sum of Rs. 5000/- is anticipated as Govern ent Grant for Water Supply works in the Polar Town.

Recoveries through Civil Court -

The Council Expects Rs 2000/- under this head as more 250 Civil Suits have been filed and decrees been obtained in m cases The execution proceedings are being pushed through vi gorously hence the increase provision

Deposits and Advances

The Council expect Rs. 500/- under each head

Part II

Expenditure -

The office work is much on the increase and increasing as been found impossible to cope with it on account of havin gone to the question minutely resolved to appoint a clerk on Rs 25-1-40 immediately for the present in accordance with the sc

State...
for the
Inco...

cale contained in Appendix 'L' Hence a sum of Rs. 1144/
-s provided

Audit Charges -

A sum of Rs. 500/- has been provided for the year 43-44 to meet the prorate pay of the auditor as pre-audit system has been introduced in these Municipalit from 15-2-43 as per G O No L4149-51/M166-42-2 dated 16 10 42

Monatarfa Section

The scale of pay of Bill Collectors has been increased fr Rs. 12-1-15 to Rs. 15-1-20 as the present bill collectors are drawing the maximum pay for more than years Hence an increase of Rs. 18/- has been provided The Council desires to appoint a permanent process establishment on Rs 12/- per month Hence a sum of Rs. 144/- has been provided

Contingencies -

As the cost of paper has been increased out of proportion an additional amount of Rs 120/- has been found absolutely necessary and the same has been provided

Toll -

The Council proposes to have the following establishment for better collection of toll and hence a sum of Rs 1312/- has been provided in the Budget Estimates

1) Allowance to Octroi Sanegar	Rs 10/-
2) Three Watchers on Rs. 10/- each	Rs 30/-
30 Line Watchers on Rs 9/- each	Rs. 81/-

Pensionary Contribution -

A sum of Rs 1000/- as against a sanctioned figure of Rs. 900/- for the payment of pensionary contribution on account of entertainment of an additional clerk and the Auditor

Drainage

A sum of Rs 8000/- is provided as follows

Government grant	Rs 5000/-	Total 8000/-
Municipal Contribution	Rs 3000/-	

Water Supply

A sum of Rs 3000/- is provided in the budget estimate for 43-44 in order to provide storage rent to the subsidiary well to the tank bed and other water supply works

Amount to be recovered through Civil Court -

A sum of Rs. 2500/- is expected as 285 Civil Decrees are pending in the Court and execution proceedings are being pushed through

D.Works.-

A sum of Rs 3000/- has been provided for origi repairs in the Town as severel roads in the Town are ve require immediate repairs.

Bus stand Shelter -

A sum of R. 1700/- is provided for 42-43 as it is l that this work may not be taken up during the cur ent y r the provision made for 43-44 for pa ent

Special Gang -

The Council desires to e ecute some petty orks by employing a mason and some coolies. Hence the council has provided a sum of Rs 12 48/- The gang will consist of the fol lng

1) Gang Maistry on R. 15/-
2) Two coolies on Rs. 7-8-0 each
3) One mason on Rs. 20/-
4) Six Gang men on R. 9/- each

Gardners -

The scale of pay of the gardners may be increased from 8/- to R. 10/-. Hence a sum of Rs. 696/- is provide in t current year's bedget

Cattle Pound -

The council have proposed to increase the pay of Cattle Pound keeper from R. 15/- to 15-1-16 Hence a provision of R is provided

Water Supply -

A sum of R. 10620/- will be spent during 42-43 as per t estimate of the Sanitary Engineer as against the sanctioned e mate of R. 8340/- The increase is due to the increased cost of alum during 42-43

Printing Charges -

The council desires to consolidate Bye-Laws uptodate and print the same in book forms for facility of reference as this has been a longfelt want Hence a sum of R. 520/- is provide in the Buaget for 43-44

Venkatakrishnaiah

PRESIDENT,
Town Municipal Council, Kolar

TGR

Statement No. 1 A.a.

Statement showing the financial condition of the Kolar Town Municipal council for the year 1943-44.

Income	As estimated for 43-44.
Total receipts.	Rs 72521/-
Deduct Extra-ordinary items.	
1 Sale of lands. Rs 1500/-	
2. Grant from Government 10000/-	
~~3. Education cess. 1600/-~~	
3. Debt head items 2600	
Total 14100/	14100/-
Normal income.	58,421/-

Expenditure -

Total expenditure		72404/-
Deduct Extra- ordinary items.		
1. Drainage works	8000/-	
2 Water supply	5000/-	
3. Bus stand shelter	1700/-	
~~4. Education cess~~	~~1600~~/-	
Interest on loans.	1000/-	
Public Debt head items	7600/- ~~6000~~/-	
Total	23300/-	23, 300/-
Normal Expenditure		49,104/-

Result of Financial Review

1 Action proposed to be taken to keep the normal expenditure	ormal expenditure is within the normal income
2 Percentage of expenditure on works to normal receipts	30 3%
Percentage of establishment to normal receipts	25 %

G Venkata Krishna Rao

President,
Town Municipal council, Kolar.

Statement showing the particulars of Assets of the Town Municipal council, Kolar.

Assets.	Actuals of 41-42	Revised receipts for 42-43	Opening balance for 43-44.
Cash in the Treasury and Bank.	2458/-	64121 /-	1055/-
Investment.	32/-	32/-	32/-
Total	2490/-	64153/-	1087/-

G Venkata Krishna Rao
President,
Town Municipal council, Kolar

Statement showing the liabilities of the Town Municipal council, Kolar.

			Rs
1	Loan from District Board Kolar	For water supply to the town	4000/-
2	Loan from Government.	Do.	4000/-
3.	Arrears of water supply maintenance charges treated as loan		16000/-
	Total		24000/-

G Venkata Krishna Rao
President,
Town Municipal council, Kolar.

Statement showing the details of balance and investments of the Kolar Town Municipal council, Kolar.

Sl no	Items.	Opening balance of the current year 42-43.	Revised estimates of receipts for the current year 42-43	Total .
		Rs 2458/-	Rs 64121/-	Rs 66579/-

Revised estimate of expenditure for the current year 42-43.	Revised estimated closing balance of the current year 1942-43.
Rs 65524/-	Rs 1055/-

G Venkata Krishna Rao
President,
Town Municipal council, Kolar

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Kolar Town Municipality

for the year 1943-1944

(Prescribed by G O Nos 9545 57—MI 138 12 10, dated 31st May 1913 an 2243 54—MI 138 12 1, dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1943—1944

Items	Estimate for the ensuing year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of past year 1941-42 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of past year 1941-42 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal rates and taxes	50700	46300	45850	35825	-450	4400	A General Administration	12092	9843	9985	10118	-142	-2249
B Realization under Special Acts	460	460	460	548	-	-	B Public safety	5375	5555	5711	7134	-156	-180
							C Public works carried out by P W D	13000	7795	- -	7305	7795	5205
C Revenue derived from Municipal property and powers apart from taxation	6261	4966	7361	4576	-2395	1295	D Do by Civil Dept	4700	3000	6700	3842	-3700	1700
							E Public health and convenience	27431	28825	26076	22076	2729	-1394
D Grants and contributions	10000	7795	-	600	7795	2205	F Public Instruction	-	-	-	-		
							G Contributions and grants in aid (Private)	250	400	200	-	-200	-150
F Miscellaneous	2500	2000	1000	1017	1000	500	H Miscellaneous	1956	2106	2196	1548	-90	-150
F Public debt	2600	2600	6000	13224	-3400		I Public debt	7600	8000	11000	5652	-3000	-400
Total Receipts	72521	64121	60671	55610			Total Expenditure	72404	65524	61888	57675		
Opening Balance	1055	2458	2385	4523			Closing Balance	1172	1053	1168	2458		
Grand Total	73576	66579	63056	60133			Grand Total	73576	66579	63056	60133		

G Venkatakrishnaiah
President
Town Municipal Council
KOLAR

B Statement showing the details of estimates of receipts for the year 1943–1944

Items of receipts	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941–1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	14000	10500	9000	8223	
2 Taxes on buildings and lands	14000	14000	15000	11740	
3 Taxes on vehicles and animals	2000	1800	2000	1361	
4 Taxes on professions and trades	1100	1100	1200	681	
5 Tolls and ferries	5000	5000	4000	3777	
6 Water tax	3500	3500	3750	2162	
7 Lighting tax	3500	3500	3750	2149	
8 Conservancy cesses (including scavenging and latrine rates)	2200	2000	2200	1376	
9 Mohatarfa—					
(a) Shop tax Load & Vehicle Tax	250 ✓	250	250	113	
(b) Oil mill tax Amusement Tax	150 ✓	150	200		
(c) Cart tax private motor Tax Tax	5000	4500	4500	4043	
Total 9					
10 Other taxes (to be specified)					
Total A	50700	46300	45850	35625	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	460	460	460	548	
Sale of stray cattle					
Refund of feeding charges					
Other items					
Total					

2 Public conveyances—								
Carriage license fees								
Fees for drivers badges								
Other items								
Total 2								
3 Other items (to be specified)								
Total B	460		460		460		548	
Revenue derived from Municipal property and powers apart from Taxation—								
1 Rents of buildings lands etc	700		600		600		685	
2 Sale proceeds of lands and produce of lands etc —	1500	✓	500		2500		572	
Sale of lands					10			
Sale of grass	10		10		20			
Sale of trees	10				10			
Amarayi	80		80		30		70	
Other items								
Total 2								
3 Conservancy receipts (other than taxes and rates)—								
Sale of manure night soil street refuse etc	100		20		20			
4 Sale proceeds of smuggled goods								
5 Fees and revenue from educational institutions—								
School fees								
Other receipts								
6 Fees and revenue from markets and slaughter houses—		✓						
Income from markets	2700		2580		2800		2435	
Income from slaughter houses								
Total 6								

B Statement showing the details of estimates of receipts for the year 1943–1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941–1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	—				
8 Notice and warrant fees and interest	15	15	15	4	
9 License fees –					
Firewood depots	90	90	90		
Charcoal depots	20	20	20		
Kerosene oil depots	30	30	30		
Brick kilns	60	60	60		
Pottery kilns					
Lime kilns			80		
Camphor boiling			10		
Dyers stalls			30		
Mutton stalls	48	48	48		
Beef stalls	48	48	48		
Erection of pendals			20		
Excavation of clay or earth			51		
Fire works	246				
Cart stands (private) Hotel Lines	200	200	200	520	
Tobacco license fee	200	200	200		
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—	50	50	50		
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Demurrage fees European Drugs			210		210			
Total 10							8	
11 Fines	50		50		50		10	
12 Interest on investments			5		10			
13 Land revenue and cesses								
14 Revenue from sewage farms								
15 Other items—								
Sale of fish in tanks								
Sale of fort stones								
Sale of unserviceable articles	50		50		50			
Miscellaneous Superintn charges	300		100		100			
Total 15								
Total C	6261		4966		7361		4596	
D Grants and Contributions—								
1 From Government—								
For road repairs								
For sanitary purposes Drains	5000		4125				600	
For educational purposes Water Supply	5000		3670					
Purnaiya's Chattram feeding charges								
Total 1								
2 From District Funds—								
For road repairs								
3 From other sources								
(a) Local Funds (General)								
(b) Muzrai Funds								
(c) Other sources (to be specified)—								
Repairs of railway approach road Singeri Mutt								
Total 3								
Total D	10000		7795				600	

B Statement showing details of estimates of receipts for the year 1943–1944–(*concld*)

Items of receipts	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941–1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed deposits					
3 Refunds and recoveries Amount to be recovered from Govt	2500	2000	1000	881	
4 Other items (to be specified)—				136	
Recoveries of overpayment of previous years					
Total E	2500	2000	1000	1017	
Public debt—					
1 Loans					
2 Deposits	500	500	3000	2627	
3 Advances	500	500	1000	9787	
4 Other items (to be specified) Education cess	1600	1600	2000	810	
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	2600	2600	6000	13224	
TOTAL RECEIPTS	72521	64121	60671	55610	

G. Venkatakrishna Rao
President
Town Municipal Council
KOLAR

TOTAL BROUGHT FO	L600 / 22521	L600 / 64121	—	6000 / 60671	1527 / 54610

President
Town Municipal C
KOLAR

C Statement showing the details of estimates of expenditure for the year 1943–1944

[*NB*—Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941–1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1	360	360	360	235	
2 Municipal Office—					
(*a*) Salary of establishment	1944	1572	1644	1538	
DA Contribution towards the salary of	252		336		
Local Fund Clerks—	~~60~~	~~60~~	~~60~~		
Permanent					
Temporary					
Local allowance	100	50	200		
(*b*) Travelling allowance	25	25	50	23	
(*c*) Contingencies	240	240	120	128	
(*d*) Furniture	200	50	50	109	
(*e*) Stationery supplied by Government	200	200	200	338	

C Statement showing the details of estimates of expenditure for the year 1943—1944—(*contd*)

Items of expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous— cycle			100		
Purchase and maintenance of motor cars					
Purchase of books and journals	10	10	10		
Book binding charges	10	10	10		
Postage charges	50	50	50		
Telegram charges	10	10	10		
Printing charges	520	520	400		
Advertisement charges Anti'L charges	500	120	120		
Clothing charges	300	600	300		
Belts and badges	15	15	30	2331	
Total (*f*)					
Total 2					
Total I					
Collection—					
1 Octroi—					
(*a*) Establishment D A.	1200	1494	1488	1316	
Permanent	294				
Temporary					
Revision of Establishment	60 (X)				(X) the Comal have resolved not to revise the scale of pay of clerks
Total (*a*)					
(*b*) Commission					

Marchand from Rs 157 = 50
Rs 20-1-25 Hence a
Promise of Rs 6 c/f 4
made

(c) Other charges (to be specified)—				
Rewards	50	25	75	
Rent				
Contingencies	50	50	50	126
Miscellaneous				
Total (c)				
Total 1				
Other taxes— Mohalanya				
a) Establishment--				
Permanent	1764	1452	1536	1637
DA	294	294		
Temporary				
Bill writer and Notice writer Total (a)	144	120	120	
DA	42	21		
(b) Commission				
(c) Other charges (to be specified)				
Contingencies	75	75	75	
Painting door numbers	50	50	100	
Bicycles badges	50	50	51	294
Total (c)				
Total 2				
3 Rents and other receipts—				
Establishment—				
Permanent	1344	1200	1200	1144
Temporary	504	180		
4 Refunds Pounding Receipt Books	140	100	100	51 35
Total II				
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	1000	900	900	810
	300		300	
Total A	12092	9843	9985	10118

B Statement showing the details of estimates of receipts for the year 1943–1944

Items of receipts	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941–1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent (A.R.P.)	200	400	500	561	
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchase of oil wick etc (Safety etc.)	120	100	100	105	
(c) Lighting by contract					
(d) Electric lighting charges	5000	5000	4996	6428	
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and deporting monkeys					
Destruction of snakes	5	5	15		
Destruction of dogs and bitches	50	50	100	46	
Total 3					
4 Miscellaneous					
Total B	5375	5555	5711	7140	

C Public Works carried out by Public Works Department—								
(1) Original works Drains	8000		4125				7305	
(2) Repairs water	5000		3670					
(3) Establishment								
(4) Tools and plant								
Total C	13000		7795				7305	
D Public Works carried out by Civil Department—								
(1) Original works	1000		2000		3100		2548	
(2) Repairs	2000		1000		2000		1294	
(3) Compensation								
(4) Tools and plant								
(5) Establishment charges—								
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies Rus Stand Shelli	1700				1700			
Total (5)								
Total D	4700		3000		6700		3842	
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges								
Total 1								

B Statement showing the details of estimates of receipts for the year 1943–1944 —(*contd*)

Items of receipts	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941–1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Conservancy and sanitation	6600	6600	6600	7533	
(a) Establishment—	1764	1764			
Permanent	1248	864	480		
Temporary	420	294	100		
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (a)					
Road watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent	820	820	650	728	
Hire of carts temporary	100	100	100	48	
Purchase of carts	100	100	100	146	
Repair of carts				20	
Purchase of dustbins	200	100	300	168	
Purchase of brooms tools and plant	100	100	150	18	
Miscellaneous			200		
Total (c)					

(d) Plague Cholera and other charges	100	100	100	86
Epidemic Diseases Hospital—				
cyanogas			300	246
Establishment				
Dieting charges E.D. Phulbi			100	
Rations to the poor				
charges for examining Bedding and [illegible] etc	100		200	
Uniforms to servants				
Contingent charges				
Furniture and improvement of sheds				
Total E D Hospital				
Disinfection—				
Establishment				
Preparation of emulsion etc				
Uniforms to Inspector and coolies				
Total Disinfection				
Inoculation rewards				
Watchman for Health Camp				
Total Plague charges				
Cholera charges				
Total (d)				
Total 2				

C Statement showing details of estimates of receipts for the year 1943–1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941–1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	2022	2022	2022	1758	
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (*a*)					
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(*c*) Midwives and maternity—					
(i) Establishment—	360	360	360	317	
Maharani's Hospital DA	42	42			
Midwives					

(ii) Reward for extra labour cases and other items	125		100		150		104	
Maharani's Hospital—								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani's Hospital								
Midwives								
Total (ii)								
(iii) Travelling allowance								
(iv) Midwives articles	25		25		15		4	
Total (c)								
(d) Contributions to Hyurvedic and Unani								
Dispensaries								
Indigenous Hospitals and Vaidyasalas—					25		20	
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								

C Statement showing the details of estimates of expenditure for the year 1943–1944–(*contd*)

Iteems of expenditure	Estimate for the ensu ing year 1943–1944	Revi ed estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941–1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified)					
St Martha s Hospital Bangalore	–				
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	–				
(*g*) Veterinary Hospitals and Dispen saries	100	100	100	100	
(*h*) Vaccination—					
(*i*) Establishment—					
Permanent	300	300	300	305	
DA	42	42			
Temporary—					
contn Inducmpt Cyngs 4	152	152	152	310	
(*ii*) Other items	25	50			
contingency Total (*h*)					
Total 3					
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary	–				
Contingencies					
House rent					
Total 4					

5	Maintenance of public gardens and buildings—	120		120		120		
	DA Establishment	42		42				
		~~676~~	756	~~672~~	732	~~672~~	732	
	Purchase of plant seed etc	210		210				
	Cart hire	200		200		200		
	Miscellaneous Radio Repairs	100		100		100		991
	Total 5							
6	Markets and Slaughter houses—							
	Market establishment	100		100		100		
	Slaughterhouse establishment	54		54		54		54
	Miscellaneous Allowance to Veterinary Officer	120				120		
	Total 6							
7	Cattle pounds—							
	(a) Establishment	192		180		181		168
	DA (b) Commission	42		42				
	(c) Feeding charges	100		100		100		
	Rewards to impounders	20						
	contingencies	10		10		30		69
	Total 7							
8	Public Conveyances							
	Establishment							
	Contingencies							
	Drivers badges							
	Printing numbers of carriages							
	Total 8							

C Statement showing the details of estimates of receipts for the year 194 3—194 4—(*contd*)

Items of receipts	Estimate for the ensu ing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 194 2—1943	Accounts of past year 194 1—194 2 (audited figures)	Explanation for var ations between columns 2 and 3
1	2	3	4	5	
9 Water supply and maintenance charges— 18					
Maintenance of water works and supply of water	9340	11620	10340	5048	
Watchers or Guards—				3429	
Permanent	342	342	342		
Temporary DA	126	126			
Miscellaneous DA	120	120	120		
	42	42			
Total 9					
10 Fairs and Festivals—					
Market Shows					
Decoration charges					
Other items					
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous	240	240	240	230	
Burial ground watchmen DA	84	84			
Watch maker s allowance DA	192	192	192	154	
	84	84			
Music charges			622		
Other items			~~804~~		
Total 13					
Total I	27431	28825	26096	22076	

F Public Instruction—

1 Municipal School—

(a) Establishment

Permanent—

school

school

school

Temporary—

school

Total (a)

(b) Other charges—

Rent

Contingencies

Printing charges

Prize books

Purchase of books maps Kindergarten apparatus etc

Miscellaneous

Total (b)

Total 1

2 Contributions and grants to—

(a) Private Schools and Colleges—

(Here enter names of schools with monthly grants)

C Statement showing the details of estimates of receipts for the year 1943-1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942-1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F					
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore public Library, Kolar	250	400	200		
Free Library Chikmagalur					
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	250	400	200		
H Miscellaneous—					
1 Interest on loans	1000	1200	1200	632	
2 Actual cost of work done for private individuals					
3 Law charges	500	500	500	352	
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment	6	6	6	5	
Feeding charges					
Total (*a*)					

(b) Langarkhanas—								
Money doles	—							
Clothing charges								
Medical Inspection Total (b) to School children					90			
(c) Chattrams—								
Establishment	—							
Feeding chages								
Total (c)	—							
(d) Others (to be specified)	—							
Total 4	—							
5 Other items (to be specified) H Hs Bglr - day	200		200		200		267	
Expenditure of previous years adjusted in the current year contributions	250		200		200		292	
Total H	1956		2106		2196		1548	
I Public Debt—								
1 Loans	5000		5000		5000		2000	
2 Deposits	500		500		3000		2267	
3 Advances	500		500		1000		315	
4 Other items (to be specified)— Education cess	1600		2000		2000			
Donations							1070	
New extension charges (Bangalore City)								
Stock debits								
Total I Public Debt	7600		8000		11000		5652	
TOTAL EXPENDITURE	72404		65524		62070		57675	

G Venkatakrishna Rao

President

Town Municipal Council

KOLAR

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

Details		Octrol	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax PHT	Oil mill tax Edible oil	Cart tax Atlas	Other taxes to be spe	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1943–1944	1 Opening balance of arrears		2640	304	1189	-	660	665	589	377			283	6707
	2 New demand	14000	14000	2000	1100	5000	3500	3580	2200	5000			2222	72521
	3 Total	14000	16640	2304	2289	5000	4160	4165	2789	5377			22504	79228
	4 Remission													
	5 Collection	14000	14000	2000	1100	5000	3500	3500	2200	5000			22221	72521
	6 Closing balance of arrears	-	2640	304	1189		660	665	589	377			283	6707
II Revised estimate for the current year 1943–1944	7 Opening balance of arrears	-	2640	304	1189		660	665	589	377			283	6707
	8 New demand	10500	14000	1800	1100	5000	3500	3500	2000	4500			18221	64121
	9 Total	10500	16641	2104	2289	5000	4160	4165	2589	4877			18504	70828
	10 Remission													
	11 Collection	10500	16641	2104	2289	5000	4160	4165	2000	4500			18221	64121
	12 Closing balance of arrears	—	2640	304	1189	—	660	665	589	377	—		283	6707

III Sanctioned estimate for the current year 194–194	13 Opening balance of arrears	-	2640	304	1189		660	665	589	377			283	6707
	14 New demand	9000	15000	2000	1200	4000	3750	3750	2200	4500	2000		13271	60671
	15 Total	9000	17640	2304	2389	4000	4410	4415	2789	4877	2000		13554	67378
	6 Remission													
	17 Collection	9000	15000	2000	1200	4000	3750	3750	2200	4500	2000		13271	60671
	18 Closing balance of arrears	-	2640	304	1189		660	665	589	377	-		283	6707
IV Actuals for the past year 194–194	19 Opening balance of arrears		2812	241	859	-	1719	1719	481	211			260	8302
	20 New demand	8223	11671	1681	11145	3977	1103	1095	1653	4246	810	113	18760	54520
	21 Total	8223	14483	1922	2004	3977	2822	2814	2174	4457	810	113	19021	62822
	22 Remission	-	103	257	133				209	36				738
	23 Collection	8223	11740	1361	682	3977	2162	2149	1376	4063	810	113	18741	55377
	24 Closing balance of arrears	-	2640	304	1189	-	660	665	589	377		-	283	6707

Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 19 –19

and that for 1943–1944

Head of account	Designation	For the year				Authority for variation
		1942–1943		1943–1944		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A	Clerk on 25-1-40	1	25/-	1	25-1-40	
	Octroi Inspector	1	15/-	1	20-1-25	Increase
	Bill Collectors	3	12-1-15	3	15-1-20	
	C.A.		9/-		9/-	
			at 1/3/- each		at 1/3/- each	
	Process Establishment			1	12/-	
	Jail	4	10/- each	3	10/- each	
		6	8/- each	9		
	Allowance to Manager		10/-	-	10/-	
	Sweepers			2	10/- each	
	Special gang	1 Mistry	15/-	1 Mistry	15/-	
		6 gangmen	9/- each	1 Mason	20/-	
	gardener	2		6 gangmen	9/- each	
			8/- each	2 coolies	7-8-0 each	
	pound Keeper	1	12-1-15	2	10/- each	
	Avenue	2	9/- each	1	15-1-18	
	Burial ground watchmen	3	6/- each	3	10/- each	
					8/- each	

F Statement showing the Public Works to be carried out during the year 1943 –1944

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1943–1944		Remarks
			Actual to the end of the previous year 1942–1943	Probable during the current year 1943–1943	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Drainage Scheme	15000/-				8000/-	
	Water Supply	5000/-			5000		
	Railing Sheet	6500/-					
Public Works executed by the Civil Department	Repairs to Roads Buildings and construction of Sheds Shandy Maidan	3000/-					

G Venkata Krishnaiah

President
Town Municipal Council
KOLAR

G Statement showing details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

II Statement showing details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks, i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

Statement showing the Value of Securities held by the Kolar Town Municipal Council, during the year 194

Description of Securities held	No of the Bond	Date Value	Date on which purchased	Amount paid	Rate of interest	Rate at which securities are quoted	Amount realised	Loss or gain
N I L								

G Venkata Krishna Rao

President,
Town Municipal Council, Kolar.

Statement showing the contributions payble to Government by the Municipal council Kolar for 43-44.

Sl. No.	Particulars of contribution.	Amount provided in the Budget for 43-44
		Rs
1	Preaudit charges.	500/-
2.	Stationery supplied by Government.	200/-
3.	Pensionary contribution	1000/-
4.	Provident fund	300/-
5.	Electric lighting charges.	5375/-
6.	Drainage works	8000/-
7.	Water supply Special works	5000
8.	Contribution towards Sri Narasimharaj Hospital	2022/-
9.	Maintenance charges of Veterinary Hospital	100/
10	Annual Maintenance charges	8340/-
11	Contribution re vaccine lymph	152/-
12	Education cess	1600/-
13	Contribution to Public Library	250/-
14	Other contributions	250/-
15-	Interest on loans.	2000/-
16-	Loan to District Board and Govt.	5000/-
	Total	Rs 39089/-

G Venkata Krishna Rao

President

Town Municipal council, Kolar.

Sa/- G Venkata Krishna Rao
President,
Town Municipal Council, Kolar

" Copy "

G Venkata Krishna Rao

President,
Town Municipal Council, Kolar.

G R S App F VI—G 2]

SUBJECT

abd

5 cpts

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Section Rel

File No 30 – 43

Serial No 12

Proceedings of the Government of His Highness the Maharaja of Mysor

Date of issue 20/8 194

Signed by

ay this be—

(i) printed ?

(ii) treated as a Standing Orde

(iii) published in the Gazette English Part ?

(iv) tran lated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ?

Read— Letter No. AS C Rev 4 36-10/4 dated 9th August 1943 from the Dy Commr Kolar Submitting with his review the budget estimates of the Kolar Town Municipal Council for the year 1943-44 with the necessary explanatory memo and other financial statements

Order 21867 dt 11.8.43

Recorded with the following observations

Municipal Council have no investments. They have to discharge a total loan of Rs 24000/- made up as follows:— (1) from the Kolar Dt Bd — Rs 4000/- and (2) Govt Rs 4000/-

connection with the Town
water Supply scheme ~~vide~~ a and B
~~tables of Rs 16,000/- towards the~~
arrears of water Supply maintenance
charges [illegible] Rs 16,000/-
charges treated as a loan

3 The Municipal Council anticipate
a total income of Rs 72,521/- for
the year 1943-44. ~~From the several~~
~~items of revenue~~ the main heads of which
~~thereof~~ are as detailed hereunder -

A 1	octroi	Rs 14,000/-
2.	Taxes on buildings & lands	" 14,9000/-
3	Taxes on vehicles & animals	" 2,000/-
4	Taxes on professions & trades	" 1,300/-
5	Tolls & fees	" 5,000/-
6	water tax	" 3500/-
7.	Lighting tax	" 3500/-
8	Conservancy Cess	" 2200/-
9	~~Motor~~ taxes & Rates etc	" 5400/-
	Revenue derived from the property and powers apart from taxation	" 6,261
B	Grants and Contributions	" 10,000/-
E	Miscellaneous	" 2,500/-
7	Public debt	" 2600/-

~~Copied by~~
~~Examined by~~

List of Enclosures

WD 04162—GPB—60 000—23 10 41

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Budget head	Proposed by the Municipal Council	Passed by Govt	Remarks
A/ Octroi	Rs 14,000/-	Rs 10,000/-	As recommended by the D.C.
A5 Tolls and ferries	5,000/-	" 4000/-	- do -
D Grants and contributions	10,000/-		Deleted
E Miscellaneous	" 2,500/-	2000	As recommended by the D.C

4. The receipts side of the budget is approved with the following modifications ...

5 The Municipal Council has provided for a total expenditure of Rs 72,404 during the year 1943-44 The expenditure side of the budget is approved with the following modifications

Budget head	Provided by the Municipal Council	Passed by Govt	Remarks
C Public works Carried out by P W D	Rs 13,000/-	Rs 3,000/-	In view of the deletion under D Grants & Contributions on the receipts side
General Admn			
I (2) a Salary of establishment of Municipal office	" 300/-	Rs 248/-	Deleted as recommended by the D.C
II (2) a	" 144/-		
II (3)	~~WD 0282—GPB—22 500—14-8-38~~ " 504/-		
P W by Civil Deptt	" 47 ~~and~~	300/-	As recommended by the D.C.

Mr Speech the abstract Budget

6 With the above ~~alterations~~ figures would
~~the Commissioner's Budget~~
~~Income Expenditure Abstract~~
stand as follows

	Rs
Opening balance	Rs 1,055
Receipts	
Normal	52921
Special	4100
	57021
	= 57,021
	Total = 58,076
Expenditure	
Normal	46,704
Special	13,300
	60,004
	60004
Closing balance	Rs 1928

7 From the above it will be seen that though the normal expenditure is below the normal income ~~plus receipts~~ the financial ~~position of the Council~~ is very unsatisfactory, the closing balance being a minus figure ~~deficit on the whole~~ The Council should take up ~~immediately~~ the question of improvement of ~~the~~ resources ~~of the Municipality~~ and curtail expenditure on optional items ~~and tie up the ways and means to keep buoyant~~ The Municipal Council should adopt all measures

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The arrears of Rents amtg to Rs 6707 should be collected speedily.

allowances provided by the law and rules to reduce the entire anticipation of receipts and to curtail all classes of avoidable expenditure. The contracts of various departments of Govt should be so framed as to allow the amounts due when they become due without allowing them to accumulate & Exceptional circumstances alone may be made by the Govt relief to bring the finances position of the year after a proper basis before the close of the year 1943-44.

Cir 8
13-
Secy to Govt
Law Dept

To the D.C. Kolar
Comptroller to Govt

WD 0282—GPB- 22 500—14 3 38

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read.-

Letter No.45 C Per.T.36-10/42 dated 9th August 1943 from the Deputy Commissioner, Kolar District, submitting with his review, the budget estimates of the Kolar Town Municipal Council for the year 1943-44 with the necessary explanatory memo and other financial statements.

ORDER No. L 2186-7/Rel 30-43-12

Dated, Bangalore, 20th August 1943

Recorded with the following observations:-

2. The municipal council have no investments. They have to borrow a total loan of Rs.24,000/- (set up as follows - (1) from the Kolar District Board Rs.4000/- and (2) the Government Rs.4000/- in connection with the Town Water Supply scheme and (3) arrears of water supply maintenance charges amounting to Rs 16,000 treated as a loan.

3. The municipal council anticipates a total income of 72,521/- for the year 1943-44, the main heads of which are as detailed hereunder:-

A1.	Octroi	Rs.	14,000/-
2.	Taxes on vehicles and animals	"	11,000/- 2,000/-
3.	Taxes on buildings and lands	"	14,000/-
4.	Taxes on professions and trades	"	1,100/-
5.	Tolls and Ferries	"	5,000/-
6.	Water tax	"	3,500/-
7.	Lighting tax	"	3,500/-
8	Conservancy cess	"	2,200/-
9.	Shop tax etc.,	"	400/-
C.	Revenue derived from municipal property and powers apart from taxation		6,761
D	Grants and Contributions	"	10,000/-
E	Miscellaneous	"	2,500/-
F.	Public Debt	"	8,600

4. The receipts side of the budget is approved with the following modifications:-

Budget Head	Proposed by the Municipal Council	Approved by Government	Remarks.
A1. Octroi	Rs.14,000/-	Rs.10,000/-	As recommended by the Deputy Commissioner.
A5 Tolls and ferries	" 5,000/-	" 1,000/-	do
D. Grants and contributions	10,000/-	-	Deleted
E. Miscellaneous	" 2,500/-	" 2,000	As recommended by the Deputy Commissioner.

5. The Municipal Council has provided for a total expenditure of Rs.72,404 during the year 1943-44. The expenditure side of the budget is approved with the following modifications:-

THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Budget head.	Provided by the Municipal Council.	Sanctioned by Government.	Remarks
C.Public Works carried out by P.W.D.	Rs.13,000/-	Rs.3,000/-	In view of the deletion under D.Grant Contributions on the receipt side
A. General Administration.-			
I(2)a/. Salary of establishment of Municipal Office.	300/-		Deleted as recommended by the Deputy Commissioner
II(2)a. "	144/-		
II(3) "	504/-	" 348/-	
D P W by civil Department.	4700	"3,000/-	

6. With the above modifications, the abstract Budget figures would stand as follows.-

Opening balance				Rs.1,055
Receipts:-	Normal .	52921		
	Special.	4100		"57,021
		57021	Total	58,076
Expenditure:-	Normal	16704		
	Special	13300		
		60,004		"30004
Closing balance		..		Rs. 1928

" From the above it will be seen that, though the normal expenditure is below the normal income, the financial condition of the Municipal Council is very unsatisfactory, the closing balance being a minus figure. The Municipal Council should take up seriously the question of improving its resources and curtail expenditure on optional items. The arrears of taxes amounting to 1.670/ should be collected speedily. The contributions due to various departments of Government and the loan instalments should be paid up as and when they become due without allowing them to accumulate or to fall into arrears

For Secretary to Government,
Malay Department

To- The Deputy Commissioner, Polar District
" Comptroller to Government.

BHK/5.